

SNAPSHOT of HOME Program Performance--As of 12/31/10 Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:			PJs in State: <div>8</div>				
% of Funds Committed	<div>94.79</div> %	<div>95.63</div> %	<div>6</div>	<div>96.48</div> %	<div>35</div>	<div>37</div>	
% of Funds Disbursed	<div>91.63</div> %	<div>89.54</div> %	<div>5</div>	<div>89.00</div> %	<div>57</div>	<div>58</div>	
Leveraging Ratio for Rental Activities	<div>0</div>	<div>1.51</div>	<div>7</div>	<div>4.81</div>	<div>0</div>	<div>0</div>	
% of Completed Rental Disbursements to All Rental Commitments***	<div>100.00</div> %	<div>82.95</div> %	<div>1</div>	<div>83.25</div> %	<div>100</div>	<div>100</div>	
% of Completed CHDO Disbursements to All CHDO Reservations***	<div>84.37</div> %	<div>77.45</div> %	<div>1</div>	<div>70.99</div> %	<div>68</div>	<div>72</div>	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	<div>62.50</div> %	<div>64.70</div> %	<div>6</div>	<div>81.75</div> %	<div>12</div>	<div>9</div>	
% of 0-30% AMI Renters to All Renters***	<div>25.00</div> %	<div>44.61</div> %	<div>7</div>	<div>45.84</div> %	<div>20</div>	<div>16</div>	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	<div>75.00</div> %	<div>72.02</div> %	<div>7</div>	<div>96.12</div> %	<div>5</div>	<div>4</div>	
Overall Ranking:			In State: <div>7</div> / <div>8</div>		Nationally: <div>19</div> <div>16</div>		
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	<div>\$56,957</div>	<div>\$14,936</div>		<div>\$27,889</div>	<div>8</div> Units	<div>3.10</div> %	
Homebuyer Unit	<div>\$8,070</div>	<div>\$12,880</div>		<div>\$15,632</div>	<div>170</div> Units	<div>66.70</div> %	
Homeowner-Rehab Unit	<div>\$40,892</div>	<div>\$25,399</div>		<div>\$21,037</div>	<div>77</div> Units	<div>30.20</div> %	
TBRA Unit	<div>\$0</div>	<div>\$10,165</div>		<div>\$3,206</div>	<div>0</div> Units	<div>0.00</div> %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***. This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Clarksville TN

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

PJ:

State:*

National:**

Rental

Homebuyer

Homeowner

CHDO Operating Expenses:
(% of allocation)

PJ:

National Avg:

0.0 %

1.2 %

R.S. Means Cost Index: 0.85

\$56,957

\$83,973

\$40,700

\$40,258

\$73,891

\$33,167

\$99,461

\$78,568

\$23,907

RACE:

	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	33.3	60.9	42.9	0.0
Black/African American:	16.7	24.9	53.2	0.0
Asian:	0.0	1.2	0.0	0.0
American Indian/Alaska Native:	0.0	1.2	0.0	0.0
Native Hawaiian/Pacific Islander:	16.7	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	1.2	0.0	0.0
American Indian/Alaska Native and Black:	0.0	1.2	1.3	0.0
Other Multi Racial:	0.0	1.2	0.0	0.0
Asian/Pacific Islander:	0.0	0.0	1.3	0.0

ETHNICITY:

Hispanic	33.3	7.7	1.3	0.0
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HOUSEHOLD SIZE:

1 Person:	16.7	21.9	46.8	0.0
2 Persons:	16.7	27.2	23.4	0.0
3 Persons:	0.0	23.1	13.0	0.0
4 Persons:	50.0	16.0	7.8	0.0
5 Persons:	16.7	5.9	3.9	0.0
6 Persons:	0.0	3.0	3.9	0.0
7 Persons:	0.0	1.8	1.3	0.0
8 or more Persons:	0.0	0.6	0.0	0.0

HOUSEHOLD TYPE:

	Rental %	Homebuyer %	Homeowner %	TBRA %
Single/Non-Elderly:	83.3	24.3	29.9	0.0
Elderly:	0.0	0.6	48.1	0.0
Related/Single Parent:	16.7	43.8	6.5	0.0
Related/Two Parent:	0.0	24.3	11.7	0.0
Other:	0.0	6.5	3.9	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	0.0	0.0 [#]
HOME TBRA:	0.0	
Other:	0.0	
No Assistance:	100.0	

of Section 504 Compliant Units / Completed Units Since 2001 0

* The State average includes all local and the State PJs within that state

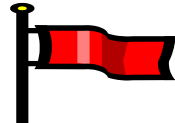
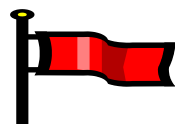
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Clarksville State: TN Group Rank: 19
 (Percentile)
 State Rank: 7 / 8 PJs Overall Rank: 16
 (Percentile)
 Summary: 2 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 77.87%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 53.90%	84.37	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	62.5	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.09%	75	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.415	1.07	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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